

Contract Profitability

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ISP Office Solutions

Additional Date Options : Filter by Coverage Dates and Prorate
Contract : '130-01'
Sort Column : Contract Number
Sort Order : Ascending
Misc. : Show Group Detail
Misc. : Show Contract Detail

<ALL> : <ALL CONTRACTS>													
130-01 - Chase Bank - Baltimore													
07/01/2005 - 07/01/2006													
		Base	Overage	Parts	Supplies	Other	Labor	Travel	Total	Per/Usage	Margin	Usage	
EQ100251	Rev.	\$100.00		\$0.00		\$0.00		\$0.00		0.113626	Actual:	9,998	
2005726-4			\$1,036.03		\$0.00		\$0.00		\$1,136.03		\$1,136.03	Overages:	9,353
Sharp : MX-3501	Cost			\$0.00		\$0.00		\$0.00		0.000000		Billed:	9,998
					\$0.00		\$0.00		\$0.00		100.00%	Margin:	0.113626
EQ100252	Rev.	\$700.00		\$66.75		\$2.00		\$60.00		0.106486	Actual:	18,998	
2005726-5			\$934.27		\$260.00		\$0.00		\$2,023.02		\$367.82	Overages:	16,360
Sharp : MX-3501	Cost			(\$387.00)		\$0.00		(\$414.14)		(0.087125)		Billed:	18,998
					(\$514.90)		(\$339.17)		(\$1,655.20)		18.19%	Margin:	0.019361
EQ100257	Rev.	\$700.00		\$0.00		\$0.00		\$20.00		0.115792	Actual:	13,497	
2005726-0			\$842.84		\$0.00		\$0.00		\$1,562.84		\$1,427.84	Overages:	10,780
Sharp : AR-M277	Cost			\$0.00		\$0.00		\$0.00		(0.010002)		Billed:	13,497
					(\$85.00)		(\$50.00)		(\$135.00)		91.37%	Margin:	0.105790
130-01 total:	Rev.	\$1,500.00		\$66.75		\$2.00		\$80.00		0.111122	Actual:	42,493	
			\$2,813.14		\$260.00		\$0.00		\$4,721.89		\$2,931.69	Overages:	36,493
	Cost			(\$387.00)		\$0.00		(\$414.14)		(0.042129)		Billed:	42,493
					(\$599.90)		(\$389.17)		(\$1,790.20)		62.09%	Margin:	0.068993
<ALL> total:	Rev.	\$1,500.00		\$66.75		\$2.00		\$80.00		0.111122	Actual:	42,493	
			\$2,813.14		\$260.00		\$0.00		\$4,721.89		\$2,931.69	Overages:	36,493
	Cost			(\$387.00)		\$0.00		(\$414.14)		(0.042129)		Billed:	42,493
					(\$599.90)		(\$389.17)		(\$1,790.20)		62.09%	Margin:	0.068993